

BUILDINGS AND GROUNDS





WORK ORDERS

- Work orders closed to date in the 17/18 school year: **3,039**
- Work orders generated in the last 4 months: **1,128**
- Number of work orders closed out in the last 4 months: **943**
- Number of contractor projects completed in the last 4 months: **39**

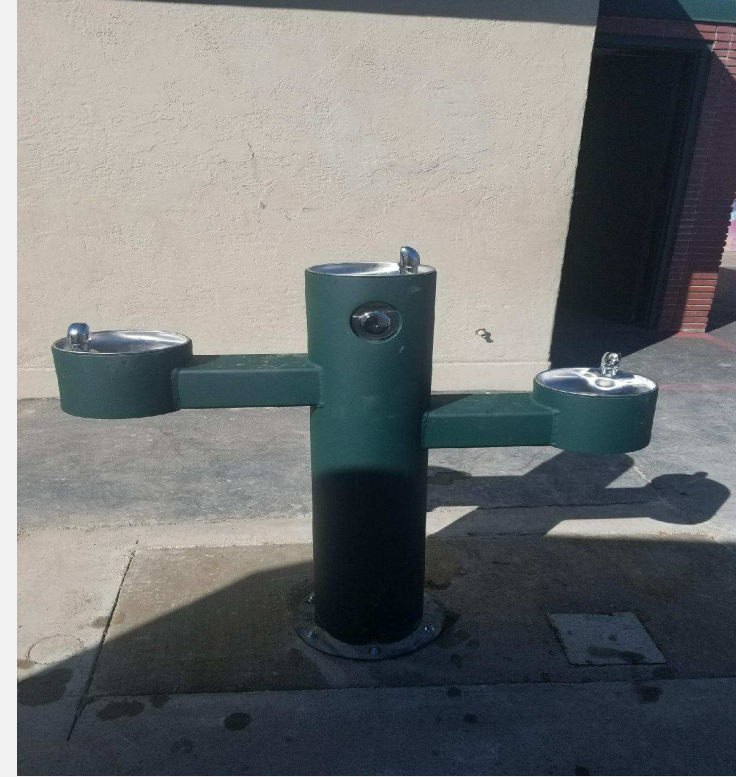


121 PROJECTS COMPLETED IN THE LAST 5 MONTHS

- Arboga: Remodel of portable classroom
- Browns Valley: Carpet replacement room 3
- Cedar Lane: Drinking fountain replacement
- Community Day: Front office flooring replacement
- Cordua: Replaced 2 HVAC units
- Covillaud: HVAC replacement, asphalt replacement, painted main building
- District Office: Asphalt replacement in front of Grounds and Transportation
- Ella: Roofing repairs, carpet replacement
- Foothill: Boiler replacement
- Johnson Park: Bathroom modernization, roof repairs, painting
- Kynoch: Installed new 6" backflow, flooring, dry rot repairs
- Linda: Remodel/Modernization of library
- Phosphorus systems installed: Foothill, Dobbins, Loma Rica and Cordua
- LHS: Carpet in 4 portables replaced
- MHS: Roof repairs, bottle filling station installed
- MCAA: Bottle filling station
- Olivehurst: Kindergarten bathroom renovation
- Yuba Feather: Landscaping preschool and kindergarten area



COMPLETED PROJECTS



Cedar Lane

- Drinking fountain replacement
- Concrete repair



COMPLETED PROJECTS

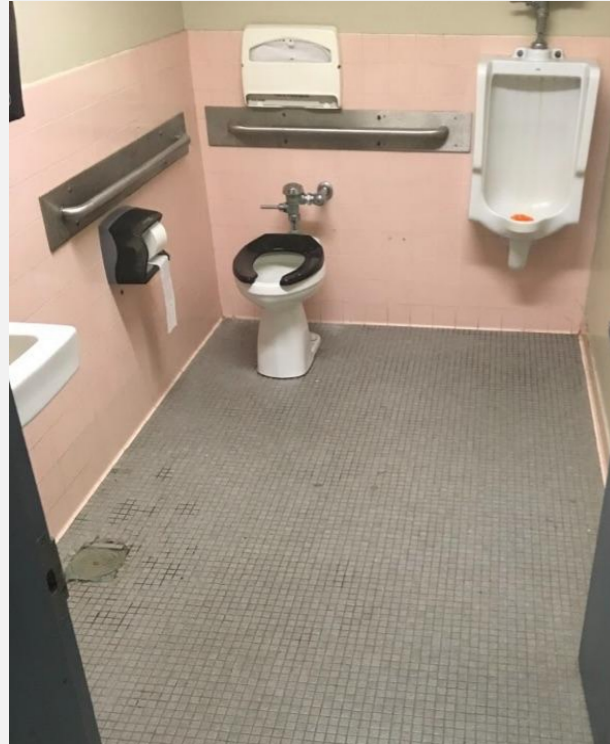


Covillaud

- New asphalt
- Painted school
- New HVAC
- New Carpet



COMPLETED PROJECTS



Restroom modernization (Olivehurst & Johnson Park)

- Epoxy flooring
- New plumbing fixtures
- Paint
- Dry rot repair



COMPLETED PROJECTS



Hydration Stations

- MHS
- MCAA
- Yuba Gardens

CURRENT FACILITIES PROJECTS



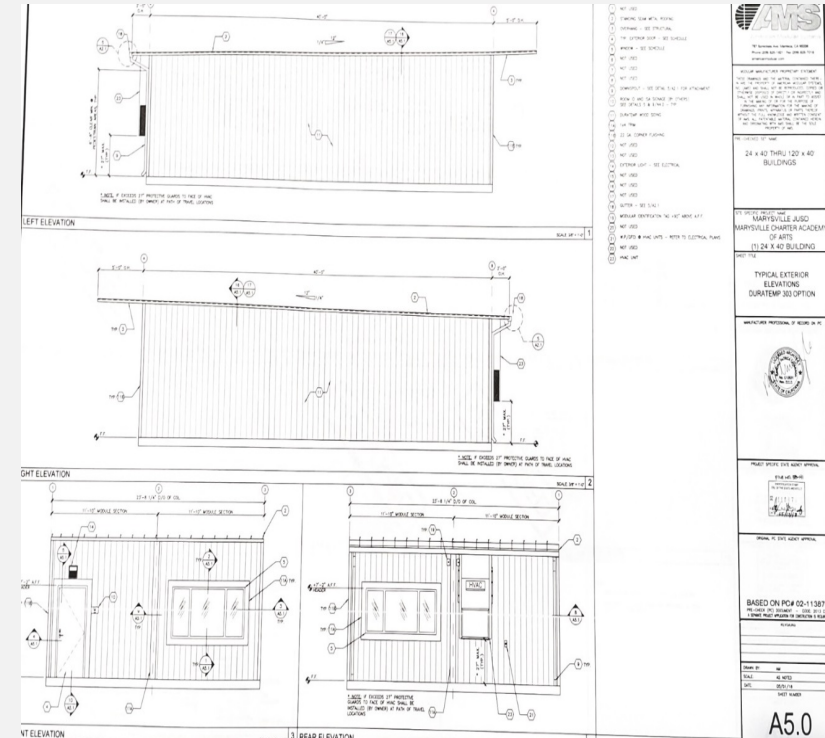


FACILITIES PROJECTS

MCAA new classroom

Next steps:

- Oct 8th, Building to be delivered
- Oct 15th, Concrete and electrical
- Oct 28th, punch list
- Nov 10th, Occupancy
- Nov 17th, DSA close-out



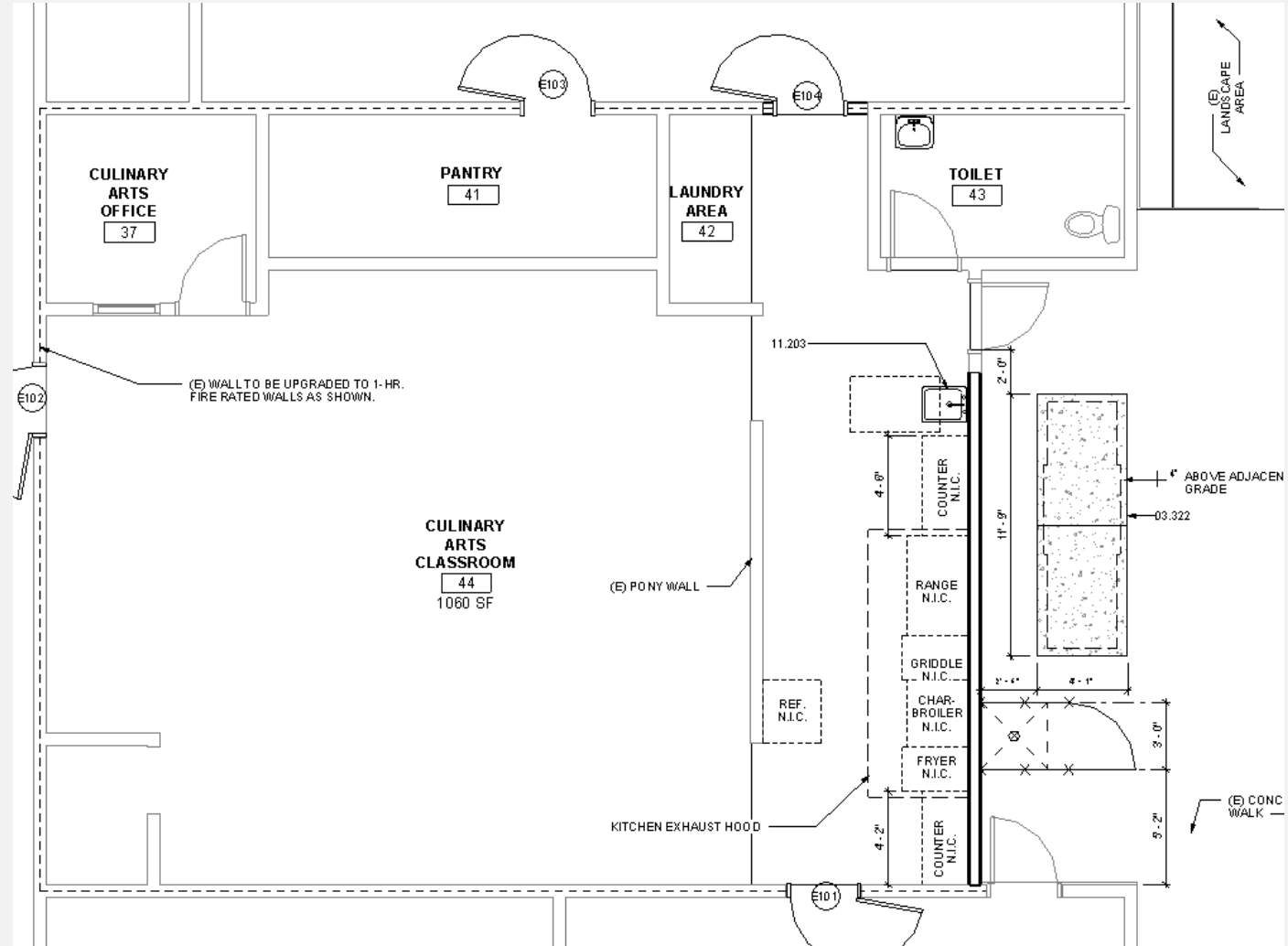


FACILITIES PROJECTS

LHS Culinary II:

Next Steps:

- **Sep 27th, Back-check scheduled with DSA**
- **Oct 1st, Review design**
- **Oct 15th, Advertise for bids**
- **Oct 29th, Review bids**
- **Nov 1st, Set construction schedule**



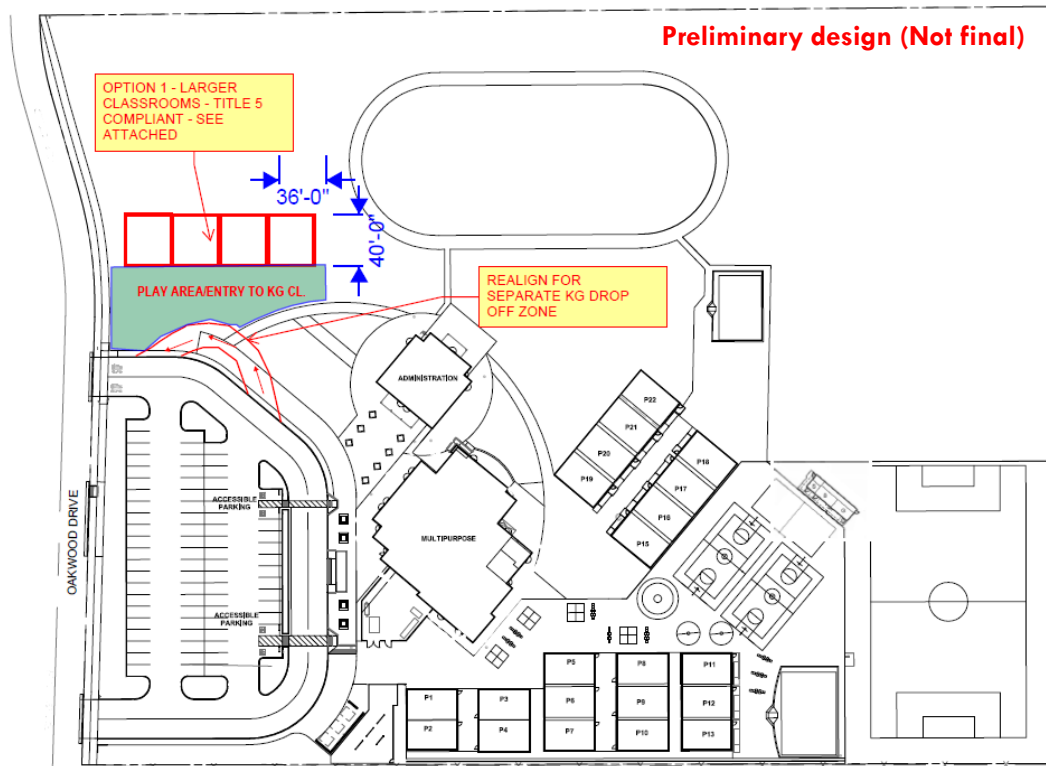


FACILITIES PROJECTS

Edgewater 4 classroom Title 5 compliant building:

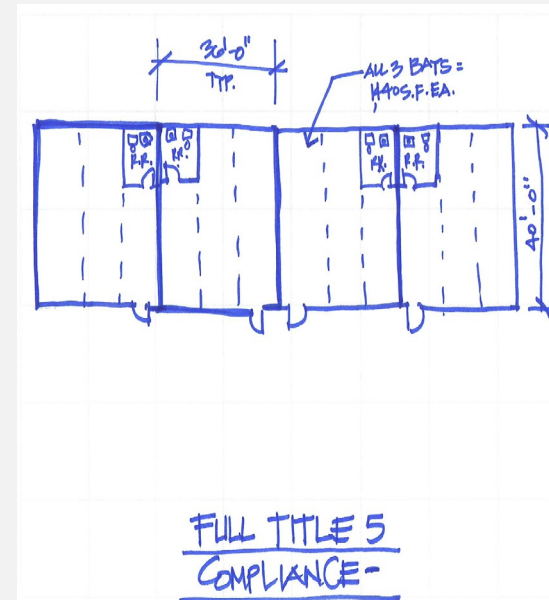
EDGEWATER ELEMENTARY SCHOOL - EVACUATION MAP

5715 Oakwood Drive, Marysville, CA



Next Steps:

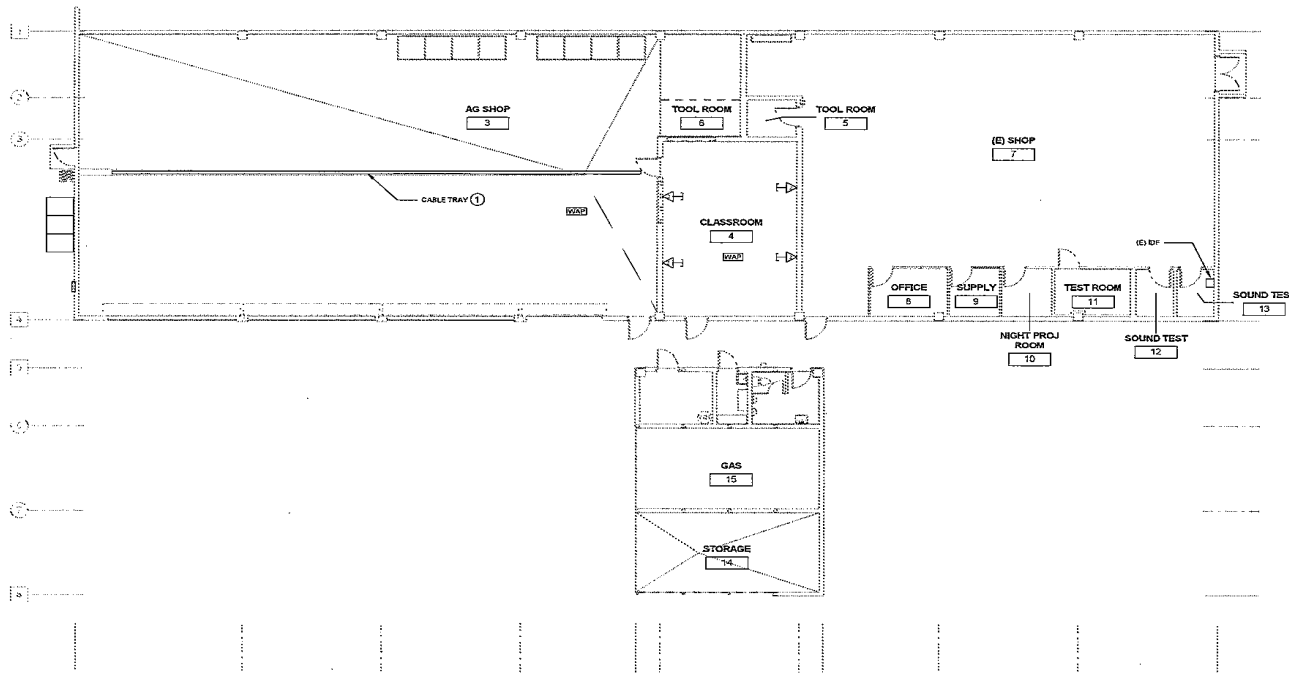
- Oct, Geo tech survey
- Oct, review survey results
- Nov, Discuss design options





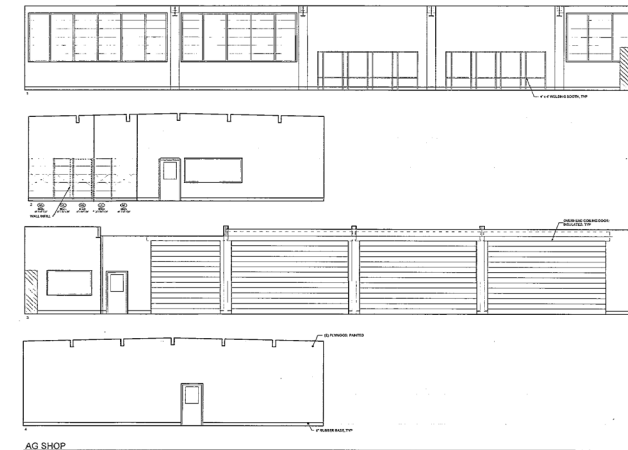
FACILITIES PROJECTS

MHS Ag Mechanics:



Next Steps

- Oct 10th, DSA plan approval expected
- Oct 15th, Plan and design review
- Oct 23rd, Scheduling



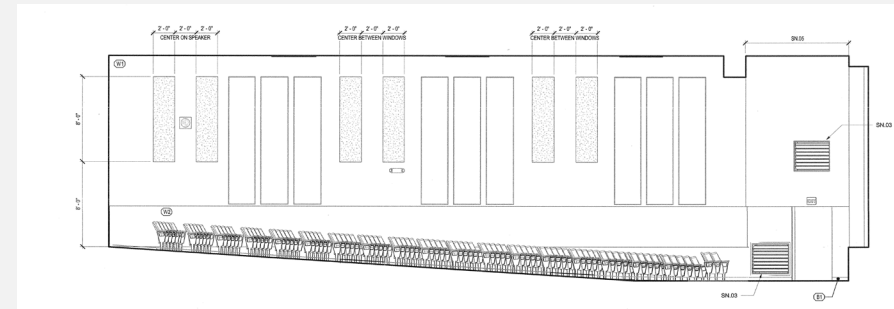
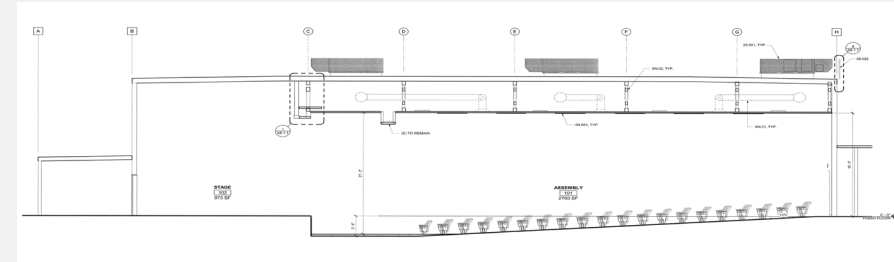
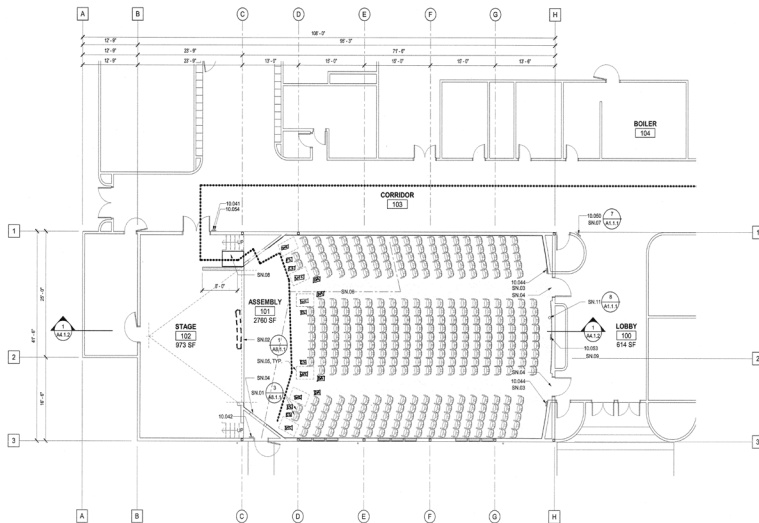


FACILITIES PROJECTS

MHS South Auditorium:

Next steps

- Sep 21st, DSA approved plans
- Oct 9th, Advertise for bids
- Oct 24th, Set construction schedule



FUTURE TIER 1 PROJECTS





PRIORITY PROJECTS FROM TIER 1 DESIGNATION

FMP Tier 1 Projects Buildings & Grounds					
School Site	Project	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Arboga Elementary	Drinking fountains.	\$ 8,000.00	DM	Received estimate.	Spring/Summer 2019
Arboga Elementary	Lead paint remediation as needed (analysis needed).	\$ 9,000.00	DM	Received estimate.	Ongoing
Arboga Elementary	Parking lot lighting.	\$ 30,000.00	TBD	Electrical capacity is an issue. Capacity is not a part of the arc flash study. Arc flash is related to safety. Need to hire an electrical engineer to assess. Added service and or panel is likely plus other materials like cobra heads or wall packs.	Hold
Arboga Elementary	Parking lot re-striping.	\$ 7,000.00	TBD	ADA striping completed summer 2016; sealing of asphalt needed as well.	Spring/Summer 2018
Browns Valley Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost. Maintenance has completed.	Completed
Cedar Lane Elementary	Roofing.	\$ 160,000.00	TBD	Site undergoing roof assessment. Work will be scheduled after results.	In Progress
Cordua Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Covillaud Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Covillaud Elementary	Remove VAT tiles.	\$ 16,000.00	DM	This is an ongoing process. We removed VAT tiles in the main wing.	Ongoing
District Support	Drainage throughout.	\$ -	RRMA	We are addressing issues as they arise.	Ongoing
Dobbins Elementary	Water testing and compliance (with remediation to be determined).	\$ 44,000.00	RRMA	Installed phosphorus system.	Testing Is Ongoing
Ella Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Ella Elementary	Roofing on all older buildings/leaks.	\$ 18,000.00	DM	All identified roofing issues have been addressed. Via roofing repairs of outside contractor	Completed
Ella Elementary	Water penetration--dry rot noted.	\$ 90,000.00	DM	Dry rot in several locations. Needs repair then site will be painted.	In Progress
Ella Elementary	Replanting of missing and dead trees and shrubs.	\$ 5,500.00	RRMA	Getting estimates.	In Progress
Foothill Intermediate	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Foothill Intermediate	Verify science safety and student equipment.	\$ -	TBD	Waiting on further direction from site.	Pending
Foothill Intermediate	Install automatic irrigation filter system.		TBD	Getting estimates.	In Progress
Foothill Intermediate	Water testing and compliance (with remediation to be determined).	\$ -	RRMA	Installed phosphorus system. Testing will be ongoing quarterly	Ongoing
Johnson Park Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed

THANK YOU!

